Tentative Timeline

CIP Review Committee



Welcome letter to CRC Members

CRC Prep:

CIP Submittals Due to Budget Review & Consolidate Submittals Work with IT to assess IT impact

Committee Meetings:

Orientation Meeting
Establish Evaluation Criteria
Public Safety
Parks & Rec
General Services
Utilities
Community Dev, Public Safety
IT, Library, Other
Ranking

BOS:

BOS/CRC Orientation
Develop CIP Proposal to Board
Worksession with BOS - Proposal
BOS Considers Funding Alternatives
Board adopts FY04-05 Budget & CIP

Finalize CIP book:

Enhance layout & develop final book Printing

